

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Nexus Academy of Indianapolis (9930)

Nexus Academy of Indianapolis (9930)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$0		\$0		\$329,842	40.9%
Student Instructional Support	\$0		\$0		\$0		\$112,187	13.9%
Overhead and Operational	\$0		\$0		\$0		\$66,698	8.3%
Nonoperational	\$0		\$0		\$0		\$297,532	36.9%
Grand Total	\$0		\$0		\$0		\$806,259	

	FY 2006	FY 2009	FY 2013	FY 2014
Student Instructional Expenditures (Academic Achievement plus Support)				54.8%

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<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11300 Regular Programs; High School	\$0	\$0	\$0	\$214,607	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$33,339	N/A	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$606	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$38,734	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$15,056	N/A	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$25,000	N/A	N/A	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$2,500	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$329,842	N/A	N/A	N/A
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$22,379	N/A	N/A	N/A
21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$6,747	N/A	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$6,104	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$0	\$48,806	N/A	N/A	N/A
24900 Other Support Services, School Administration	\$0	\$0	\$0	\$28,150	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$112,187	N/A	N/A	N/A
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$9,529	N/A	N/A	N/A
23190 Board of Education; Other Governing Body Services	\$0	\$0	\$0	\$923	N/A	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$53	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$25,000	N/A	N/A	N/A
25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$3,000	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$84	N/A	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$2,000	N/A	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$903	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$758	N/A	N/A	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$1,766	N/A	N/A	N/A
25990 Other Support Services, Central	\$0	\$0	\$0	\$3,180	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$9,867	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$1,400	N/A	N/A	N/A
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$5,411	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$2,824	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$66,698	N/A	N/A	N/A
Nonoperational							
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$72,792	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$224,741	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$297,532	N/A	N/A	N/A